

Combined Delivery Report by Activity

Project Id : 00096445 IV National Communication & II		Period :	Jan-Dec (2018)	
Output # : 00100369 4th NC and 2nd BUR		Impl. Partner :	00136 Ministry of Nature Protectio	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	48,824.80	0.00	48,824.80
Total for Activity ACTIVITY2	0.00	48,824.80	0.00	48,824.80
Activity : ACTIVITY3 (Mitigation policies)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,197.85	0.00	16,197.85
71305 - Local Consult.-Sht Term-Tech	0.00	13,606.73	0.00	13,606.73
71360 - Local Consult-Security	0.00	191.26	0.00	191.26
71620 - Daily Subsistence Allow-Local	0.00	29.85	0.00	29.85
72311 - Fuel, petroleum and other oils	0.00	132.63	0.00	132.63
72405 - Acquisition of Communic Equip	0.00	2,844.36	0.00	2,844.36
72505 - Stationery & other Office Supp	0.00	485.00	0.00	485.00
73410 - Maint, Oper of Transport Equip	0.00	-120.20	0.00	-120.20
76125 - Realized Loss	0.00	0.15	0.00	0.15
Total for Fund 62000	0.00	33,367.63	0.00	33,367.63
Total for Activity ACTIVITY3	0.00	33,367.63	0.00	33,367.63
Activity : ACTIVITY4 (Adaptation policies)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,413.75	0.00	3,413.75
71211 - Intl Consult Security Charge	0.00	140.25	0.00	140.25
71305 - Local Consult.-Sht Term-Tech	0.00	66,135.54	0.00	66,135.54
71360 - Local Consult-Security	0.00	488.33	0.00	488.33
71620 - Daily Subsistence Allow-Local	0.00	571.67	0.00	571.67
72105 - Svc Co-Construction & Engineer	0.00	341.38	0.00	341.38
72405 - Acquisition of Communic Equip	0.00	3,168.00	0.00	3,168.00
73310 - Maint & Licencing of Software	0.00	127.50	0.00	127.50
76125 - Realized Loss	0.00	0.15	0.00	0.15
Total for Fund 62000	0.00	74,386.57	0.00	74,386.57
Total for Activity ACTIVITY4	0.00	74,386.57	0.00	74,386.57
Activity : ACTIVITY5 (MRV system)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,233.05	0.00	4,233.05
71360 - Local Consult-Security	0.00	59.50	0.00	59.50
72405 - Acquisition of Communic Equip	0.00	4,675.38	0.00	4,675.38

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72420 - Land Telephone Charges	0.00	1,440.53	0.00	1,440.53
72815 - Inform Technology Supplies	0.00	3,572.08	0.00	3,572.08
76125 - Realized Loss	0.00	3.36	0.00	3.36
76135 - Realized Gain	0.00	- 1.67	0.00	- 1.67
Total for Fund 62000	0.00	13,982.23	0.00	13,982.23
Total for Activity ACTIVITY5	0.00	13,982.23	0.00	13,982.23
Activity : ACTIVITY6 (NC and BUR approval)				
Fund : 62000 (GEF Voluntary Contribution)				
72130 - Svc Co-Transportation Services	0.00	70.35	0.00	70.35
72505 - Stationery & other Office Supp	0.00	544.46	0.00	544.46
74210 - Printing and Publications	0.00	4,253.21	0.00	4,253.21
74225 - Other Media Costs	0.00	67.11	0.00	67.11
74525 - Sundry	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,525.72	0.00	1,525.72
76125 - Realized Loss	0.00	1.39	0.00	1.39
Total for Fund 62000	0.00	6,462.24	0.00	6,462.24
Total for Activity ACTIVITY6	0.00	6,462.24	0.00	6,462.24
Activity : ACTIVITY7 (Project management)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,075.86	0.00	1,075.86
71405 - Service Contracts-Individuals	0.00	18,345.08	0.00	18,345.08
71410 - MAIP Premium SC	0.00	15.92	0.00	15.92
71415 - Contribution to Security SC	0.00	676.68	0.00	676.68
74596 - Services to projects -GOE	0.00	597.17	0.00	597.17
Total for Fund 62000	0.00	20,710.71	0.00	20,710.71
Total for Activity ACTIVITY7	0.00	20,710.71	0.00	20,710.71
Total for Output : 00100369	0.00	217,807.82	0.00	217,807.82



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Output # : 00100369 4th NC and 2nd BUR	Impl. Partner :	00136 Ministry of Nature Protectio		
	Location :	ARMENIA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	217,807.82	0.00	217,807.82
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Signed By : _____ Date : 12.02.2019

Dmidry Nariyarin, UNDP RR

Signed By : _____ Date : 15.05.2019

Inna Ghaplanyan, First Deputy Minister of Nature Protection



Selection Criteria :

Business Unit : ARM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0534
Selected Outputs : 00100369

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53405 - Armenia - Energy & Envirnmnt	0.00	217,807.82	0.00	217,807.82



Funds Utilization

Selection Criteria :

Business Unit : ARM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0534
Selected Outputs : 00100369

Project/Award: 00096445 IV National Communication & II

Period : As Of Dec31,2018

Output #	00100369	Impl. Partner :00136 Ministry of Nature Protectio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			21,820.18
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,310.00